

# Blind Administration

## What is the function of this staff?

This staff administers the Services for the Visually Impaired programs including: Business Enterprise Program, Prevention of Blindness, Independent Living Rehabilitation-Children, Readers for the Blind, Vocational Rehabilitation, Independent Living Rehabilitation-Adult and Independent Living Rehabilitation-Other Blind.

## What is the statutory base?

State: 207.010, 207.020, 209.010, 209.020

## Is this a federally mandated function?

Yes, except for funding for Prevention of Blindness.

## What is the personal service funding for this staff?

Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.6 mil	\$3.0 mil	\$0.6 mil	\$4.2 mil
2002	\$0.5 mil	\$3.0 mil	\$0.6 mil	\$4.1 mil
2003	\$0.3 mil	\$3.0 mil	\$0.6 mil	\$3.9 mil
2004	\$0	\$3.1 mil	\$0.9 mil	\$4.0 mil

## What is the expense and equipment funding for this staff?

Fiscal Year	General Revenue	Federal	Other	Total
2001	\$0.2 mil	\$0.9 mil	\$0	\$1.1 mil
2002	\$0.2 mil	\$0.9 mil	\$0	\$1.1 mil
2003	\$0.1 mil	\$1.0 mil	\$0	\$1.1 mil
2004	\$0	\$1.1 mil	\$0	\$1.1 mil

## What are the sources of the non-general revenue funds?

Residential Services for the Blind In-Service Training Grant, Social Security Reimbursements, Blind Pension Fund

## How many staff are budgeted for this function?

SFY-2001	SFY-2002	SFY-2003	SFY-2004
139	138	130	130

This appropriation is part of the Family Support Division's approach to provide services to the visually impaired. Outcomes for the visually impaired are reflected under Services for the Visually Impaired.